Budget Initiative Fact Sheet

Office: MaineCare Services Date: 12/13/2011

Initiative #: 7461 – Chiropractic Services

Account: 0147

I. Budget Proposal Description:

This initiative proposes to eliminate Chiropractic Services (MaineCare Benefits Manual, Section 15) as an optional service.

II. Financial Information:

	Actual SFY'08	Actual SFY'09	Actual SFY'10	Actual SFY'11
General Fund	222,320	188,896	245,508	276,463
Other Special Revenue				
Federal Funds	374,381	432,317	691,909	705,405
Total	596,701	621,213	937,417	981,868

Other sources of funding for program, i.e. FHM? \Box Yes x No

III. Total users of service:

SFY 2008	SFY 2009	SFY 2010	SFY 2011
Unduplicated	Unduplicated	Unduplicated	Unduplicated
Members	Members	Members	Members
5,423	5,566	5,960	20,725

^{*}User data has changed from SFY '10 to SFY '11 due to enrollment and billing under MIMHS. Previously, in SFY '10 there were local codes that distinguished service rendered and where service was delivered. In the transition to MIMHS we are using HIPAA compliant codes and pulling data based on these codes which includes all services provided.

IV. Program Eligibility Criteria:

Adult members age 21 and over) must have an initial evaluation by a physician that documents the member's rehabilitation potential. This requirement will not apply to members with Medicare coverage or other third-party health insurance while meeting a deductible. This requirement will also not apply to members with Medicare coverage or other third-party health insurance until the coverage for chiropractic services by the other payor has been exhausted.

V.	Current Budget Proposal:		
	1) Appropriation Increase:		

\$ -0-

<u>SFY '12</u> <u>SFY '13</u>

2) Appropriation Decrease: \$ 69,199 375,344

3) Savings/Reduction Plan: Eliminate chiropractic services as an optional service.

Services:

- Manual or mechanical manipulation of the spine. The diagnosis must indicate a subluxation.
- X-ray services that are medically necessary for diagnosis and treatment of a subluxation.
- 4) Any contracts impacted? □ Yes x No

VI. Legal Requirements:

<u>Federal</u> – subject to approval of CMS State Plan Amendment. Members and providers must receive advance notice of changes.

<u>State</u> – subject to approval of state rulemaking and changes to statutes 22 MRSA §3173-C, 22 MRSA §3174-Q, 22 MRSA§ 3174-FF.

- VII. Maintenance of Effort Requirements? □ Yes x No
- VIII. Procedures Performed and Billed to MaineCare by Code Number:

Procedure Code	Procedure	Count of Procedure
72020	X-Ray Exam of Spine	1,085
72040	X-Ray Exam of Neck Spine	3,675
72050	X-Ray Exam of Neck Spine	4,951
72052	X-Ray Exam of Neck Spine	640
72070	X-Ray Exam of Thoracic Spine	3,798
72072	X-Ray Exam of Thoracic Spine	1,197
72074	X-Ray Exam of Thoracic Spine	43
72080	X-Ray Exam of Trunk Spine	177

72090	X-Ray Exam of Trunk Spine	94
	_	
72100	X-Ray Exam of Lower Spine	13,069
72440	V 5 5 61 6 1	F 407
72110	X-Ray Exam of Lower Spine	5,107
72444	V.D. F. and St. and St.	620
72114	X-Ray Exam of Lower Spine	628
72120	X-Ray Exam of Lower Spine	92
98940	Chiropractic Manipulation	28,269
98941	Chiropractic Manipulation	58,550
98942	Chiropractic Manipulation	3,447
Grand Total		124,822

IX. Demographic Information: (2010 Data)

COUNTY	COUNT(DISTINCTPERSON_ID)
Androscoggin	481
Aroostook	607
County Unidentified	122
Cumberland	595
Franklin	173
Hancock	206
Kennebec	798
Knox	231
Lincoln	140
Oxford	258
Penobscot	584
Piscataquis	124
Sagadahoc	111
Somerset	445
Waldo	338
Washington	206
York	541

Gender	
Female	4235
Male	1724
Unidentified	1

Between Age 55 -	
64	662
Average Age	43
Median Age	41

Marital Status	
Divorced	988
Married	2248
Single	1868
Widowed	188
Separated	318
Unidentified	350

Income	
Earnings	2552
Pension/Retirement	113
Unemployment	195
Workers Comp	17